

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	189,000	176,605	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		XXXXXXXXXX	189,000	176,605	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8-16, 2017

Hollie D. Deloy
County Clerk

Don W. Schroeder
Mike Ruty

Governing Body



Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 167,697
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 167,697

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	362,057	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	1,164,080	
5b. Personal property 2016	-	977,676	
5c. Increase in personal property (5a minus 5b)	+	186,404	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		111,721	
7. Total valuation adjustment (sum of 4, 5c, 6)		660,182	
8. Total estimated valuation July, 1, 2017		43,340,749	
9. Total valuation less valuation adjustment (8 minus 7)		42,680,567	
10. Factor for increase (7 divided by 9)		0.01547	
11. Amount of increase (10 times 3)	+	\$ 2,594	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	170,291	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		170,291	
15. Consumer Price Index for all urban consumers for calendar year 2016		0.014	
16. Consumer Price Index adjustment (3 times 15)	\$	2,348	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	172,639	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 5
McPherson County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	167,697	12,374	280	510	1,482	103
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	167,697	12,374	280	510	1,482	103

County Treas Motor Vehicle Estimate

12,374

County Treas Recreational Vehicle Estimate

280

County Treas 16/20M Vehicle Estimate

510

County Treas Commercial Vehicle Tax Estimate

1,482

County Treas Watercraft Tax Estimate

103

MVT Factor 0.07379

RVT Factor 0.00167

16/20M Factor 0.00304

Comm Veh Factor 0.00884

Watercraft Factor 0.00061

2018

Fire District # 5
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Fire General	Capital Reserve	-	75,000	95,000	
Totals		0	75,000	95,000	
Adjustments*					
Adjusted Totals		0	75,000	95,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

State of Kansas
Special District

Page No. 6

Page No.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District # 5
McPherson County

will meet on August 7, 2017 at 9:30 A.M. at 5th Floor Commission Room, 120 West Kansas, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	180,367	4.148	183,530	4.148	189,000	176,605	4.075
Debt Service							
Non-Budgeted Funds							
Totals	180,367	4.148	183,530	4.148	189,000	176,605	4.075
Less: Transfers	0		75,000		95,000		
Net Expenditures	180,367		108,530		94,000		
Total Tax Levied	162,441		167,697		xxxxxxxxxxxxxxxxx		
Assessed Valuation	39,159,037		40,436,553		43,340,749		

Outstanding Indebtedness.

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Stanley Balzer
Board Member

Page No.

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Fire District # 5 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Fire District # 5 exceeding the amount levied to finance the 2017 budget of the Fire District # 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


Whereas, Fire District # 5 provides essential services to its citizens; and

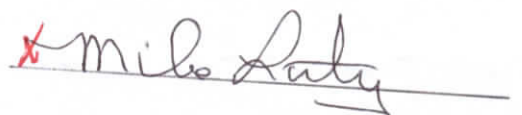
Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 5 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2017 by the Fire District # 5 governing body, McPherson County, Kansas.

Fire District # 5 Governing Body



Dennis W. Schrock


Mike Luby